### Morris - Netcong Boro

Notice is hereby given to the legal voters of the Netcong school district, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the Library of the Netcong Board of Education, 26 College Road, Netcong, NJ 07857, on Tuesday, April 24, 2018 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2018-19 school year.

### Statement of Purpose

Statement of Purpose- Capital Reserve: The Board of Education, may, transfer undesignated funds out of the capital reserve at any time during the 2018-2019 school year for "other capital projects" or for "excess costs" which represent expenditures for construction elements or projects that exceed the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content. Such projects may include Instructional Space concerns, paving parking lots, or any other project listed in the Districts Long Range Facilities Plan.

### Advertised Enrollments

	October October			
	14, 13, October			
	2016	2017	15, 2018	
Enrollment Categories	Actual	Actual	Estimated	
Pupils On Roll Regular Full-Time	250	268	273	
Pupils On Roll - Special Full-Time	45	47	45	
Subtotal - Pupils On Roll	295	315	318	
Private School Placements	2	3	3	
Pupils Sent to Other Dists - Spec Ed Prog	2	2	2	
Pupils Received	7	15	15	

## Morris - Netcong Boro Advertised Revenues

Budget Category Operating Budget:	Account	2016-17 Actual 2	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources: Local Tax Levy Total Tuition Unrestricted Miscellaneous Revenues Interest Earned On Capital Reserve Funds Other Restricted Miscellaneous Revenues Subtotal - Revenues From Local Sources	10-1210 10-1300 10-1XXX 10-1XXX 10-1XXX	3,407,746 26,023 8,366 0 1,884 3,444,019	3,513,010 5,000 7,700 50 0 3,525,760	3,707,261 5,000 6,650 50 0 3,718,961
Revenues from State Sources: School Choice Aid Categorical Transportation Aid Extraordinary Aid Categorical Special Education Aid Equalization Aid Categorical Security Aid Under Adequacy Aid Parcc Readiness Aid Per Pupil Growth Aid Professional Learning Community Aid Other State Aids Subtotal - Revenues From State Sources	10-3116 10-3121 10-3131 10-3132 10-3176 10-3177 10-3180 10-3181 10-3182 10-3183 10-3XXX	$\begin{array}{r} 119,922\\ 698\\ 22,760\\ 171,660\\ 880,559\\ 14,363\\ 10,772\\ 2,950\\ 2,950\\ 2,950\\ 2,770\\ 49,100\\ 1,278,504 \end{array}$	119,922 698 0 171,660 950,751 14,363 10,772 2,950 2,950 2,950 2,770 0 1,276,836	146,556 18,938 0 175,160 950,751 69,911 0 0 0 0 0 1,361,316
Revenues from Federal Sources: Medicaid Reimbursement Subtotal - Revenues From Federal Sources	10-4200	9,135 9,135	6,953 6,953	9,881 9,881
Withdrawal From Cap Res-For Local Share Withdrawal From Maint. Reserve Actual Revenues (Over)/Under Expenditures Total Operating Budget	10-307 10-310	0 0 -276,673 4,454,985	207,061 87,222 0 5,103,832	0 0 5,090,158
Grants and Entitlements: Other Revenue From Local Sources Total Revenues From Local Sources	20-1XXX 20-1XXX	20,197 20,197	5,000 5,000	0 0
Revenues from Federal Sources: Title I Title II Title IV I.D.E.A. Part B (Handicapped) Total Revenues From Federal Sources Total Grants And Entitlements	20-4411-4416 20-4451-4455 20-4471-4474 20-4420-4429	74,654 12,015 0 95,011 181,680 201,877	59,747 16,539 0 78,371 154,657 159,657	65,891 5,802 3,018 73,255 147,966 147,966
Repayment of Debt:				
Revenues from Local Sources: Local Tax Levy Total Revenues From Local Sources Total Local Repayment Of Debt Total Repayment Of Debt Total Revenues/Sources Total Revenues/Sources Net of Transfers	40-1210	153,390 153,390 153,390 153,390 4,810,252 4,810,252	151,053 151,053 151,053 151,053 5,414,542 5,414,542	158,503 158,503 158,503 158,503 5,396,627 5,396,627

# Morris - Netcong Boro Advertised Appropriations

General Current Expense: Instruction:       Regular Programs - Instruction     11-1XX-100-XXX     1,421,031     1,448,319     1,450,244       Special Education - Instruction     11-2XX-100-XXX     451,081     514,844     487,811       Bairs Skills/Remedial - Instruction     11-220-100-XXX     10,508     20,115     20,594       School-Sponsored Athletics - Instruction     11-402-100-XXX     10,508     20,115     20,594       Support Services:     11-402-100-XXX     1,126     5,559     6,209       Undist Expenditures - Instruction (Tuition)     11-000-100-XXX     11,266     391,666     412,360       Undist Expenditures - Instruction (Tuition)     11-000-218-XXX     77,670     89,841     88,785       Undist Expenditures - Child Study Teams     11-000-218-XXX     0     22,161     22,091       Undist Expend-Instruction Inst. Serv.     11-000-228-XXX     31,917     13,500     13,363       Undist Expend-Inst. Serv.     11-000-228-XXX     31,917     13,500     13,500       Undist Expend-Inst. Serv.     11-000-228-XXX     31,917     13,500     13,500       Undist Expend-I	Budget Category	Account	2016-17 Actual 20	017-18 Revised 20	18-19 Proposed
Regular Programs - Instruction     11-1XX-100-XXX     1421.031     1.448.319     1.450.244       Basic Skills/Remedial - Instruction     11-22X-100-XXX     12.175     150     0.754       Bilingual Education - Instruction     11-220-100-XXX     12.175     150     20.594       School-Sponsored Athletics - Instruction     11-402-100-XXX     11.26     29.555     32.300       School-Sponsored Athletics - Instruction     11-402-100-XXX     11.26     59.59     6.209       Support Services:     11     11-000-100-XXX     126.696     391.666     412.360       Undist Expenditures - Instruction (Tuition)     11-000-216-XXX     77.670     89.841     88.785       Undist Expenditures - Instruction (Tuition)     11-000-217-XXX     151.666     154.706     269.413       Undist Expenditures - Child Study Teams     11-000-218-XXX     77.670     89.841     88.785       Undist Expenditures - Child Study Teams     11-000-224-XXX     151.668     154.706     269.413       Undist Expenditures - Child Study Teams     11-000-224-XXX     13.191     3.200     3.600       Undist Expenditures - Child Study Teams					
Special Education - Instruction     11-2XX-100-XXX     451,081     514,844     487,811       Baisci Skill/Remedial - Instruction     11-240-100-XXX     10,508     20,115     20,593       School-Sponsored Athletics - Instruction     11-420-100-XXX     24,052     19,505     32,300       School-Sponsored Athletics - Instruction     11-402-100-XXX     11,126     5,959     6,239       Support Services:     Undist: Expenditures - Instruction (Tuition)     11-000-210-XXX     77,670     79,410     80,995       Undist: Expend-Speech, OT, PT And Related Svcs     11-000-217-XXX     79,760     89,841     88,783       Undist: Expend-Intures - Health Services     11-000-217-XXX     70,760     79,410     80,995       Undist: Expend-Intures - Guidance     11-000-218-XXX     79,760     28,641     82,841       Undist: Expend-Intures - Contal Study Teams     11-000-217-XXX     2,809     190,860     13,3837       Undist: Expend-Intures - Suport Serv. Gen Admin.     11-000-222-XXX     1,319     3,200     3,818       Undist: Expend-Support ServGen Admin.     11-000-223-XXX     1,348     124,820     17,848 <td< td=""><td></td><td></td><td>4 404 004</td><td>4 440 040</td><td>4 450 044</td></td<>			4 404 004	4 440 040	4 450 044
Basic Skills/Remedial - Instruction     11-230-100-XXX     12,175     150     0       Bilingual Education - Instruction     11-240-100-XXX     10,508     20,115     20,594       School-Spons Co/Extra Curr, Activis, - Inst     11-402-100-XXX     14,26     5,959     6,209       Summer School     11-402-100-XXX     16,389     14,863     17,795       Support Services:     0     0     1442-XXX     16,389     14,863     17,795       Undist Expenditures - Instruction (Tuition)     11-000-213-XXX     77,670     79,410     80,995       Undist Expenditures - Guidance     11-000-217-XXX     151,868     154,706     28,841     87,85       Undist Expenditures - Guidance     11-000-219-XXX     0     22,161     22,091     12,050     2,650     3,500       Undist Expend-Hitters - Guid Sterv, Ulbrary     11-000-2219-XXX     22,889     190,860     133,837       Undist Expend-Support Serv-Gen. Admin.     11-000-223-XXX     13,13     3,200     3,181       Undist Expend-Support Serv-Gen. Admin.     11-000-230-XXX     271,846     234,810     178,844			, ,	, ,	, ,
Billingual Education - Instruction     11-240-100-XXX     10,508     20,115     20,594       School-Sponsored Athletics - Instruction     11-402-100-XXX     1,126     5,959     6,209       Summer School     11-402-100-XXX     11,638     14,863     17,795       Undist Expenditures - Instruction (Tuition)     11-000-215-XXX     76,70     79,410     80,995       Undist Expend-Speech, OT, PT And Related Sves     11-000-216-XXX     77,670     79,410     80,995       Undist Expend-Oth Supp Serv Std-Extra Serv     11-000-218-XXX     77,670     79,410     80,981       Undist Expend-Induces - Guidance     11-000-218-XXX     10,002,718-XXX     0     22,161     22,091       Undist Expend-Insprex Off Isst, Serv.     11-000-218-XXX     10,902,888     190,860     133,837       Undist Expend-Instr. Staff Training Serv.     11-000-223-XXX     1,319     3,200     3,818       Undist Expend-Instr. Staff Training Serv.     11-000-223-XXX     21,582     74,480     69,087       Undist Expend-Suppor ServSchool Admin.     11-000-225-XXX     13,933     149,366     216,733       Undist Expend-Support Instrasportato					-
Schöol-Spon. Co/Extra Curr. Activts Inst     11-401-100-XXX     24,052     19,505     32,300       School-Sponsored Athletics - Instruction     11-402-10XXX     1,126     5,959     6,209       Support Services:     0     11-402-10XXX     16,398     14,863     17,795       Support Services:     0     11-000-213-XXX     77,670     79,410     80,995       Undist: Expenditures - Instruction (Tuition)     11-000-213-XXX     77,670     89,841     88,785       Undist: Expenditures - Guidance     11-000-217-XXX     151,868     154,706     268,413       Undist: Expenditures - Child Study Teams     11-000-218-XXX     22,081     33,837       Undist: Expend-Instry: Staff Training Serv.     11-000-221-XXX     2,500     2,650     3,500       Undist: Expend-Suppor Serv-Gen. Admin.     11-000-223-XXX     1,319     3,200     3,181       Undist: Expend-Suppor Serv-Gen. Admin.     11-000-223-XXX     1,319     3,200     3,181       Undist: Expend-Suppor Serv-Gen. Admin.     11-000-223-XXX     1,319     3,200     3,181       Undist: Expend-Coper. And Maint Of Plant Serv.     10-00-252-XXX					-
School-Sponsored Alhletics - Instruction     11-402-100-XXX     1,126     5,959     6,209       Sumper School     11-422-XXX-XXX     16,398     14,863     17,795       Undist Expenditures - Instruction (Tuition)     11-000-100-XXX     126,696     391,666     412,360       Undist Expend-Orb Supp Serv Std-Extra Serv     11-000-218-XXX     77,670     79,410     80,993       Undist Expend-Orb Supp Serv Std-Extra Serv     11-000-218-XXX     79,760     89,841     88,785       Undist Expend-Intures - Guidance     11-000-218-XXX     10,808     133,837     14,650     35,600       Undist Expend-Intures - Guidance     11-000-218-XXX     21,81     22,091     13,800     13,803       Undist Expend-Instr. Staff Training Serv.     11-000-223-XXX     31,917     13,500     13,800     14,844       Undist Expend-Support Serv-Gen, Admin.     11-000-225-XXX     21,882     74,480     69,087       Undist Expend-Support Serv-School Admin.     11-000-225-XXX     21,882     74,480     69,087       Undist Expend-Support Serv-School Admin.     11-000-225-XXX     21,882     74,480     69,087       <			,	,	,
Summer School     11-422-XXX-XXX     16,398     14,863     17,795       Support Services:     Undistributed Expenditures - Instruction (Tuition)     11-000-213-XXX     77,670     79,410     80,995       Undist: Expenditures - Instruction (Tuition)     11-000-213-XXX     77,670     79,410     80,995       Undist: Expend-Speech, OT, PT And Related Svos     11-000-217-XXX     79,760     89,841     88,785       Undist: Expenditures - Child Study Teams     11-000-218-XXX     0     22,161     22,091       Undist: Expend-Improv Of Inst. Serv.     11-000-219-XXX     28,89     190,860     133,837       Undist: Expend -Edu. Media Serv./Library     11-000-223-XXX     31,917     13,500     13,500       Undist: Expend -Support Serv-Gen. Admin.     11-000-240-XXX     138,935     149,396     216,733       Undist: Expend - Carptral Services     11-000-252-XXX     138,953     149,396     216,735       Undist: Expend - Support Serv-Gen. Admin.     11-000-257-XXX     140,848     163,087     146,566       Undist: Expend - Support Serv-Sethol Admin.     11-000-267-XXX     248,033     247,296     298,6750     727,645 <td></td> <td></td> <td></td> <td>,</td> <td>,</td>				,	,
Support Services:     11-000-100-XXX     126.696     391.666     412.360       Undist: Expenditures - Health Services     11-000-213-XXX     77,670     79,410     80.995       Undist: Expend-Chr Support Sdr-Ktark Serv     11-000-216-XXX     79,760     89,841     88,785       Undist: Expenditures - Guidance     11-000-217-XXX     151,868     154,706     269,413       Undist: Expenditures - Guidance     11-000-218-XXX     0     22,161     22,091       Undist: Expenditures - Guidance     11-000-219-XXX     258,889     190,860     133,837       Undist: Expend -Improv. Of Inst. Serv.     11-000-222-XXX     31,917     13,500     13,500       Undist: Expend -Support Serv-Gen. Admin.     11-000-230-XXX     271,846     234,810     178,484       Undist: Expend - Central Services     11-000-261-XXX     140,848     163,087     145,666       Undist: Expend - Admin. Info Technology     11-000-267-XXX     344,035     483,081     371,786       Undist: Expend - Admin. Info Technology     11-000-267-XXX     346,035     483,081     371,786       Undist: Expend -Student Transportation Serv.     11-000-267-XXX </td <td></td> <td></td> <td>,</td> <td>,</td> <td>,</td>			,	,	,
Undist:Expenditures - Instruction (Tuition)     11-000-100-XXX     126,666     391,666     412,360       Undist:Expenditures - Health Services     11-000-218-XXX     77,670     79,410     80,995       Undist:Expend-Speech, OT, PT And Related Svos     11-000-218-XXX     79,760     89,841     88,785       Undist:Expenditures - Child Study Teams     11-000-218-XXX     02,2161     22,091       Undist:Expenditures - Child Study Teams     11-000-228-XXX     31,917     13,500     133,837       Undist:ExpendImprov. Of Inst. Serv.     11-000-228-XXX     31,917     13,500     13,500       Undist:ExpendSupport ServGen. Admin.     11-000-228-XXX     13,935     149,396     216,735       Undist:ExpendSupport ServSchool Admin.     11-000-228-XXX     13,835     149,396     216,735       Undist:ExpendOper. And Maint. Of Plant Serv.     11-000-228-XXX     13,853     149,396     216,735       Undist:ExpendSupport ServGen. Admin.     11-000-228-XXX     13,853     149,396     216,735       Undist:ExpendSupport ServGen. Admin.     11-000-26X-XXX     348,035     483,081     371,786       Undist:ExpendSupert Transporta		11-422-XXX-XXX	16,398	14,863	17,795
Undist. Expend.ivres - Health Services     11-000-213-XXX     77, 670     79,410     80,995       Undist. Expend.On. Speech, OT, PT And Related Sucs     11-000-216-XXX     79,760     89,841     88,785       Undist. Expend.On. Supp Serv Std-Extra Serv     11-000-217-XXX     151,868     154,706     269,413       Undist. Expend.Tures - Guidance     11-000-219-XXX     228,889     190,860     133,837       Undist. ExpendImprov. Of Inst. Serv.     11-000-221-XXX     2200     2,650     3,500       Undist. ExpendImprov. Of Inst. Serv.     11-000-223-XXX     1,319     3,200     3,181       Undist. ExpendIsup. ServGen. Admin.     11-000-220-XXX     271,846     234,810     178,448       Undist. ExpendSupport ServGen. Admin.     11-000-220-XXX     21,882     244,810     178,448       Undist. ExpendSupport ServSchool Admin.     11-000-220-XXX     21,882     244,810     178,448       Undist. ExpendAdmin. Info Technology     11-000-262-XXX     21,882     74,480     69,087       Undist. ExpendAdmin. Info Technology     11-000-262-XXX     348,035     483,081     371,786       Undist. ExpendSupport B					
Undist, ExpendSpeech, OT, PT And Related Svcs     11-000-216-XXX     79,760     88,841     88,785       Undist, Expend.Undist, Expenditures - Guidance     11-000-218-XXX     0     22,161     22,091       Undist, Expenditures - Child Study Teams     11-000-218-XXX     2,889     190,860     133,837       Undist, ExpendImprov. Of Inst, Serv.     11-000-221-XXX     2,500     2,650     3,500       Undist, ExpendImprov. Of Inst, Serv.     11-000-222-XXX     31,917     13,500     13,500       Undist, ExpendSupport ServGen. Admin.     11-000-223-XXX     13,933     149,396     216,733       Undist, ExpendSupport ServSchool Admin.     11-000-230-XXX     140,848     163,087     145,666       Undist, ExpendCentral Services     11-000-251-XXX     140,848     163,087     145,666       Undist, ExpendGrent Services     11-000-270-XXX     21,882     74,480     69,087       Undist, ExpendSupport ServSchool Admin.     11-000-270-XXX     248,035     483,081     371,786       Undist, ExpendStudent Transportation Serv.     11-000-270-XXX     70,185     686,750     727,645       Total Undist			,	,	,
Undist Expend-Oth Supp Serv Std-Extra Serv     11-000-217-XXX     151,868     154,706     269,413       Undist Expenditures - Child Study Teams     11-000-218-XXX     0     22,161     22,091       Undist Expenditures - Child Study Teams     11-000-218-XXX     228,889     190,860     133,837       Undist ExpendEdu Media Serv./Library     11-000-222-XXX     31,917     13,500     3,500       Undist ExpendInstr. Staff Training Serv.     11-000-230-XXX     271,846     234,810     178,484       Undist. ExpendSupport ServGen Admin.     11-000-260-XXX     133,893     149,396     216,735       Undist. ExpendCentral Services     11-000-251-XXX     140,848     163,087     145,666       Undist. ExpendOper. And Maint. Of Plant Serv.     11-000-262-XXX     348,035     483,081     371,786       Undist. ExpendSubdent Transportation Serv.     11-000-270-XXX     348,035     483,081     371,786       Undist. Expenditures:     2,420,333     2,872,966     2,998,205     70tal General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures:     2,0-XXX-XXX-730     11,100     0			7	- / -	/
Undist: Expenditures - Guidance     11-000-218-XXX     0     22.161     22.091       Undist: Expenditures - Child Study Teams     11-000-219-XXX     228,889     190,860     133,837       Undist: ExpendImprov. Of Inst. Serv.     11-000-221-XXX     2,500     2,650     3,500       Undist: ExpendImst Staff Training Serv.     11-000-223-XXX     2,510     2,650     3,500       Undist: ExpendIsst Staff Training Serv.     11-000-223-XXX     271,846     234,810     178,484       Undist: ExpendSupport ServSchool Admin.     11-000-251-XXX     140,848     163,087     145,666       Undist: Expend Central Services     11-000-251-XXX     140,848     163,087     145,666       Undist: Expend Admin. Info Technology     11-000-262-XXX     348,081     371,786     0,877       Undist: ExpendStudent Transportation Serv.     11-000-262-XXX     348,081     371,786     0,867,700     727,645       Undist: ExpendUper, And Maint. Of Plant Serv.     11-000-262-XXX     348,081     371,786     2,982,205     701,895     686,750     727,645       Undist: Expend-Uper, And Maint. Of Plant Serv.     11-000-0     0				,	
Undist, Expend.itures - Child Study Teams     11-000-219-XXX     228,889     190,860     133,837       Undist, ExpendImprov. Of Inst, Serv.     11-000-221-XXX     2,500     2,650     3,500       Undist, ExpendIstr, Media Serv./Library     11-000-222-XXX     31,917     13,500     13,500       Undist, ExpendSupport ServGen, Admin,     11-000-223-XXX     1319     3,200     3,181       Undist, ExpendSupport ServGen, Admin,     11-000-230-XXX     271,846     234,810     178,484       Undist, Expend Central Services     11-000-251-XXX     140,848     163,087     145,666       Undist, Expend Admin, Info Technology     11-000-26X-XXX     348,035     483,081     371,786       Undist, ExpendSudent Transportation Serv.     11-000-26X-XXX     346,035     483,081     371,786       Undist, Expend-Student Transportation Serv.     11-000-270-XXX     701,895     686,750     727,645       Total Undistributed Expenditures     1-XXX-XXX-730     11,100     0     0     5,013,158       Capital Expenditures:     2,420,333     2,872,966     2,988,205     5,013,832     5,090,158 <td< td=""><td></td><td></td><td>- ,</td><td>- ,</td><td>, -</td></td<>			- ,	- ,	, -
Undist. ExpendImprov. Of Inst. Šerv.     11-000-221-XXX     2,500     2,650     3,500       Undist. ExpendInst. Staff Training Serv.     11-000-223-XXX     13,191     3,200     3,181       Undist. ExpendInst. Staff Training Serv.     11-000-223-XXX     271,846     234,810     178,484       Undist. ExpendSupport ServSchool Admin.     11-000-230-XXX     271,846     234,810     178,484       Undist. Expend Central Services     11-000-251-XXX     140,648     163,087     145,666       Undist. Expend Admin. Info Technology     11-000-252-XXX     21,582     74,480     69,087       Undist. Expend Admin. Info Technology     11-000-26X-XXX     348,035     483,081     371,786       Undist. ExpendStudent Transportation Serv.     11-000-270-XXX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XX-XXX-2XX     701,895     688,750     727,645       Total Undistifibuted Expenditures:     2,420,333     2,872,966     2,998,205     7013,850     606,721     5,013,158       Capital Expenditures:     2     2,420,333     2,877,966     2,998,205     5,033,353			-	,	,
Undist. ExpendIcdu. Media Serv./Library     11-000-222-XXX     31,917     13,500     13,500       Undist. ExpendInstr. Staff Training Serv.     11-000-223-XXX     271,846     234,810     3,181       Undist. ExpendSupport ServGen. Admin.     11-000-230-XXX     271,846     234,810     178,484       Undist. ExpendSupport ServSchool Admin.     11-000-240-XXX     140,848     163,087     145,666       Undist. ExpendChurch Services     11-000-252-XXX     21,582     74,480     69,087       Undist. ExpendAdmin. Info Technology     11-000-270-XXX     348,035     483,081     371,786       Undist. ExpendStudent Transportation Serv.     11-000-270-XXX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XX-XXX-2XX     701,895     686,750     727,645       Total Undistributed Expenditures     2,420,333     2,872,966     2,998,205     5013,158       Capital Expenditures:     Equipment     12-XXX-XX7730     11,100     0     0       Fault Expenditures:     Equipment     12-XXX-XXX-730     11,100     0     50       Total General Current Expense </td <td></td> <td></td> <td>- ,</td> <td>,</td> <td> /</td>			- ,	,	/
Undist: ExpendInstr. Staff Training Serv.   11-000-223-XXX   1,319   3,200   3,181     Undist: ExpendSupport ServGen. Admin.   11-000-230-XXX   271,846   234,810   178,484     Undist: ExpendSupport ServSchool Admin.   11-000-240-XXX   138,953   149,396   216,735     Undist: Expend Central Services   11-000-251-XXX   140,848   163,087   145,666     Undist: Expend Central Services   11-000-26X-XXX   21,882   74,480   69,087     Undist: Expend Student Transportation Serv.   11-000-270-XXX   348,035   483,081   371,786     Undist: ExpendStudent Transportation Serv.   11-000-270-XXX   96,555   133,368   261,140     Personal Services - Employee Benefits   11-XXX-XXX-2XX   701,895   686,750   727,645     Total Undistributed Expenditures   2,420,33   2,872,966   2,998,205     Total Capital Current Expense   12-XXX-XXX-730   11,100   0   0   0     Facilities Acquisition And Const. Serv.   12-000-400-XXX   87,181   207,061   76,950     Interest Deposit To Capital Reserve   10-604   0   50   50   50			,	,	,
Undist. ExpendSupport ServGen. Admin.     11-000-230-XXX     271,846     234,810     178,484       Undist. Expend Support ServSchool Admin.     11-000-240-XXX     138,953     149,396     216,735       Undist. Expend Central Services     11-000-251-XXX     140,848     163,087     145,666       Undist. Expend Oper. And Maint. Of Plant Serv.     11-000-252-XXX     21,582     74,480     69,087       Undist. Expend Support ServSchool Admin.     11-000-252-XXX     21,582     74,480     69,087       Undist. ExpendStudent Transportation Serv.     11-000-270-XX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XXX-XXX-2XX     701,895     686,750     727,645       Total General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures:     2,420,333     2,872,966     2,998,205       Total General Current Expense     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000     98 <td></td> <td></td> <td>,</td> <td>,</td> <td>,</td>			,	,	,
Undist. ExpendSupport ServSchool Admin.     11-000-240-XXX     138,953     149,396     216,735       Undist. Expend Central Services     11-000-251-XXX     140,848     163,087     145,666       Undist. Expend Admin. Info Technology     11-000-252-XXX     21,582     74,480     69,087       Undist. Expend Student Transportation Serv.     11-000-262-XXX     348,035     483,081     371,786       Undist. Expend Student Transportation Serv.     11-000-270-XXX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XXX-XXX-2XX     701,895     686,750     727,645       Total Undistributed Expenditures     2,420,333     2,872,966     2,998,205       Total General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures:     2,000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000     686,759     5,909,158       Special Grants and Entitlements:     Local Projects     20-XXX-XXX-XXX     20,197<			1,319		
Undist. Expend Central Services   11-000-251-XXX   140,848   163,087   145,666     Undist. Expend Admin. Info Technology   11-000-252-XXX   21,582   74,480   69,087     Undist. Expend Spent. And Maint. Of Plant Serv.   11-000-252-XXX   348,035   483,081   371,786     Undist. Expend Spent. And Maint. Of Plant Serv.   11-000-270-XXX   96,555   133,368   261,140     Personal Services - Employee Benefits   11-XXX-XXX-2XX   701,895   686,750   727,645     Total Undistributed Expenditures   2,420,333   2,872,966   2,998,205   701,895   603,704   4,896,721   5,013,158     Capital Expenditures:   Equipment   12-XXX-XXX-730   11,100   0   0   0     Facilities Acquisition And Const. Serv.   12-000-400-XXX   87,181   207,061   76,950     Interest Deposit To Capital Reserve   10-604   0   50   50   50     Total Capital Outlay   98,281   207,111   77,000   6   686,99   686,99   686,99   686,99   686,99   686,99   686,99   686,750   10,98   5,090,158   5,99,0158   5,99			,	,	,
Undist. Expend Admin. Info Technology     11-000-252-XXX     21,582     74,480     69,087       Undist. ExpendOper. And Maint. Of Plant Serv.     11-000-26X-XXX     348,035     483,081     371,786       Undist. ExpendStudent Transportation Serv.     11-000-270-XXX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XXX-XX2-2XX     701,895     686,750     727,645       Total Undistributed Expenditures     2,420,333     2,872,966     2,998,205       Total General Current Expense     12-XXX-XX730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     Local Projects     20-XXX-XXX-XXX     20,197     5,000     0       Local Projects     20-XXX-XXX-XXX     20,197     5,000     0     3,018			,		
Undist. ExpendOper. And Maint. Of Plant Serv.   11-000-26X-XXX   348,035   483,081   371,786     Undist. ExpendStudent Transportation Serv.   11-000-270-XXX   96,555   133,388   261,140     Personal Services - Employee Benefits   11-XXX-XXX-2XX   701,895   686,750   727,645     Total Undistributed Expenditures   2,420,333   2,872,966   2,998,205     Total General Current Expense   4,356,704   4,896,721   5,013,158     Capital Expenditures:   2,420,333   2,872,966   2,998,205     Total General Current Expense   12-XXX-XXX-730   11,100   0   0     Facilities Acquisition And Const. Serv.   12-000-400-XXX   87,181   207,061   76,950     Interest Deposit To Capital Reserve   10-604   0   50   50     Total Capital Outlay   98,281   207,111   77,000     General Fund Grand Total   20-XXX-XXX-XXX   20,197   5,000   0     Special Grants and Entitlements:   20-XXX-XXX-XXX   20,197   5,000   0     Local Projects   20-XXX-XXX-XXX   10,015   16,539   5,802     Title I   20-XXX-XXX-XX		11-000-251-XXX	140,848	163,087	145,666
Undist. ExpendStudent Transportation Serv.     11-000-270-XXX     96,555     133,368     261,140       Personal Services - Employee Benefits     11-XXX-XXX-2XX     701,895     686,750     727,645       Total Undistributed Expenditures     2,420,333     2,872,966     2,998,205       Capital Expenditures:     2,420,333     2,872,966     2,998,205       Equipment     12-XXX-XX730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     20-XXX-XXX-XXX     20,197     5,000     0       Local Projects     20-XX-XXX-XXX     20,197     5,000     0       Federal Projects:     20-XX-XXX-XXX     0     0     3,018       I.D.E. A. Part B (Handicapped)     20-XX-XXX-XXX     0     0     3,018			21,582		69,087
Personal Services - Employee Benefits     11-XXX-XXX-2XX     701,895     686,750     727,645       Total Undistributed Expenditures     2,420,333     2,872,966     2,998,205       Total General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures:     Equipment     12-XXX-XXX-730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects:     20-XXX-XXX-XXX     20,197     5,000     0       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title I     20-XXX-XXX-XXX     0     0     3,018       I.D.E. A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255		11-000-26X-XXX	348,035	483,081	371,786
Total Undistributed Expenditures Total General Current Expense     2,420,333     2,872,966     2,998,205       Total General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures: Equipment     12-XXX-XX730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects:     20-XXX-XXX-XXX     20,197     5,000     0       Title I     20-XXX-XXX-XXX     20,197     5,000     0       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255					,
Total General Current Expense     4,356,704     4,896,721     5,013,158       Capital Expenditures: Equipment     12-XXX-XX730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects     20-XXX-XXX-XXX     12,015     16,539     5,802       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title IV     20-XXX-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Federal Projects     20-XXX-XXX-XXX     181,680     154,657     147,966       Total Special Rev		11-XXX-XXX-2XX	701,895	686,750	727,645
Capital Expenditures:     12-XXX-XXX-730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000     General Fund Grand Total     20-XXX-XXX-XXX     20,197     5,000     0       Special Grants and Entitlements:     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects     20-XXX-XXX-XXX     74,654     59,747     65,891       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title I     20-XXX-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Special Revenue Funds     20-XXX-XXX-XXX     95,057     147,966       Repayment of Debt:     201,877     159,657     147,966       Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Special Revenue Funds     <			2,420,333	2,872,966	2,998,205
Equipment     12-XXX-XX730     11,100     0     0       Facilities Acquisition And Const. Serv.     12-000-400-XXX     87,181     207,061     76,950       Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     20-XXX-XXX     20,197     5,000     0       Federal Projects     20-XXX-XXXX     74,654     59,747     65,891       Title I     20-XXX-XXX     74,654     59,747     65,891       Title I     20-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX     95,011     78,371     73,255       Total Special Revenue Funds     201,877     159,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Total Regular Debt Service     40-701-510-XXX     153,390 <td< td=""><td>Total General Current Expense</td><td></td><td>4,356,704</td><td>4,896,721</td><td>5,013,158</td></td<>	Total General Current Expense		4,356,704	4,896,721	5,013,158
Facilities Acquisition And Const. Serv.   12-000-400-XXX   87,181   207,061   76,950     Interest Deposit To Capital Reserve   10-604   0   50   50     Total Capital Outlay   98,281   207,111   77,000     General Fund Grand Total   4,454,985   5,103,832   5,090,158     Special Grants and Entitlements:   20-XXX-XXXX   20,197   5,000   0     Federal Projects   20-XXX-XXXXX   20,197   5,000   0     Federal Projects:   74,654   59,747   65,891     Title I   20-XXX-XXXXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,225     Total Federal Projects   20-XXX-XXX-XXX   95,011   78,371   73,225     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   201,877   159,657   147,966     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153					
Interest Deposit To Capital Reserve     10-604     0     50     50       Total Capital Outlay     98,281     207,111     77,000       General Fund Grand Total     4,454,985     5,103,832     5,090,158       Special Grants and Entitlements:     20-XXX-XXXX     20,197     5,000     0       Federal Projects:     74,654     59,747     65,891     0     3,018       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802     5,802       Title IV     20-XXX-XXX-XXX     0     0     3,018     1.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Special Revenue Funds     20-XXX-XXX-XXX     181,680     154,657     147,966       Repayment of Debt:     201,877     159,657     147,966     153,390     151,053     158,503       Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503     158,503       Total Debt Service Funds     153,390     151,053     158,50			,	-	-
Total Capital Outlay General Fund Grand Total     98,281 4,454,985     207,111 5,103,832     77,000 5,090,158       Special Grants and Entitlements: Local Projects     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects: Title I     20-XXX-XXX-XXX     20,197     5,000     0       Federal Projects: Title I     20-XXX-XXX-XXX     74,654     59,747     65,891       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title IV     20-XXX-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Federal Projects     20-XXX-XXX-XXX     181,680     154,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Repayment of Debt: Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627					,
General Fund Grand Total   4,454,985   5,103,832   5,090,158     Special Grants and Entitlements:   20-XXX-XXX-XXX   20,197   5,000   0     Federal Projects   20-XXX-XXX-XXX   20,197   5,000   0     Federal Projects:   74,654   59,747   65,891     Title I   20-XXX-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   201,877   153,390   151,053   158,503     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627	· · · ·	10-604			
Special Grants and Entitlements:   20-XXX-XXX   20,197   5,000   0     Federal Projects:   74,654   59,747   65,891     Title I   20-XXX-XXX-XXX   74,654   59,747   65,891     Title II   20-XXX-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   153,390   151,053   158,503     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627			,		,
Local Projects     20-XXX-XXX     20,197     5,000     0       Federal Projects:     74,654     59,747     65,891       Title I     20-XXX-XXX-XXX     12,015     16,539     5,802       Title II     20-XXX-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Federal Projects     20-XXX-XXX-XXX     181,680     154,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Repayment of Debt:     153,390     151,053     158,503       Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Lexpenditures/Appropriations     4,810,252     5,414,542     5,396,627	General Fund Grand Total		4,454,985	5,103,832	5,090,158
Federal Projects:   74,654   59,747   65,891     Title I   20-XXX-XXX-XXX   74,654   59,747   65,891     Title II   20-XXX-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   20-701-510-XXX   153,390   151,053   158,503     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627					
Title I   20-XXX-XXX   74,654   59,747   65,891     Title II   20-XXX-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   201,877   151,053   158,503     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627		20-XXX-XXX-XXX	20,197	5,000	0
Title II   20-XXX-XXX   12,015   16,539   5,802     Title IV   20-XXX-XXX-XXX   0   0   3,018     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   201,877   151,053   158,503     Total Regular Debt Service   40-701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627	,				
Title IV     20-XXX-XXX     0     0     3,018       I.D.E.A. Part B (Handicapped)     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Federal Projects     20-XXX-XXX-XXX     95,011     78,371     73,255       Total Federal Projects     20-XXX-XXX-XXX     181,680     154,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Repayment of Debt:     7     153,390     151,053     158,503       Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627		-			/
I.D.E.A. Part B (Handicapped)   20-XXX-XXX   95,011   78,371   73,255     Total Federal Projects   20-XXX-XXX   181,680   154,657   147,966     Total Special Revenue Funds   201,877   159,657   147,966     Repayment of Debt:   701-510-XXX   153,390   151,053   158,503     Total Debt Service Funds   153,390   151,053   158,503     Total Expenditures/Appropriations   4,810,252   5,414,542   5,396,627			,	,	,
Total Federal Projects     20-XXX-XXX     181,680     154,657     147,966       Total Special Revenue Funds     201,877     159,657     147,966       Repayment of Debt:     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627		-	-	-	,
Total Special Revenue Funds     201,877     159,657     147,966       Repayment of Debt:     Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503     154,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627	· · · · · · · · · · · · · · · · · · ·		,	,	,
Repayment of Debt:     40-701-510-XXX     153,390     151,053     158,503       Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627	,	20-XXX-XXX-XXX	,	,	,
Total Regular Debt Service     40-701-510-XXX     153,390     151,053     158,503       Total Debt Service Funds     153,390     151,053     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627	Total Special Revenue Funds		201,877	159,657	147,966
Total Debt Service Funds     153,390     151,053     158,503       Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627			1 - 0 - 0		
Total Expenditures/Appropriations     4,810,252     5,414,542     5,396,627	0	40-701-510-XXX	,	,	,
			,		,
Total Expenditures Net of Transfers     4,810,252     5,414,542     5,396,627			, ,	, ,	
	I otal Expenditures Net of Transfers		4,810,252	5,414,542	5,396,627

# Morris - Netcong Boro Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2016	Audited Balance 06-30-2017	Estimated Balance 06-30-2018	Estimated Balance 06-30-2019
Unrestricted:				
General Operating Budget	279,535	273,630	250,000	250,000
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	206,961	426,730	0	50
Adult Education Programs	0	0	0	0
Maintenance Reserve	87,222	150,031	0	0
Legal Reserve	0	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

# Morris - Netcong Boro Advertised Per Pupil Cost Calculations

	Actual	Actual	Original	Revised	2018-19 Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	0	Budget
Total Budgetary Comparative Per Pupil Cost		· . ·	\$14,319		
Total Classroom Instruction	\$8,392	\$8,118	\$8,347	\$7,854	\$7,750
Classroom-Salaries and Benefits	\$8,040	\$7,798	\$8,021	\$7,544	\$7,575
Classroom-General Supplies and Textbooks	\$250	\$213	\$263	\$250	\$122
Classroom-Purchased Services	\$102	\$107	\$63	\$60	\$54
Total Support Services	\$2,206	\$2,303	\$2,066	\$2,069	\$2,214
Support Services-Salaries and Benefits	\$1,703	\$1,688	\$1,552	\$1,515	\$1,378
Total Administrative Costs	\$1,944	\$2,297	\$2,191	\$2,246	\$2,246
Administration Salaries and Benefits	\$1,402	\$1,667	\$1,444	\$1,358	\$1,619
Total Operations and Maintenance of Plant	\$1,058	\$1,258	\$1,598	\$1,599	\$1,276
Operations and Maintenance-Salaries and Benefits	\$420	\$348	\$349	\$328	\$526
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$134	\$107	\$106	\$100	\$150
Total Equipment Costs	\$24	\$38	\$0	\$0	\$0
Legal Costs	\$125	\$194	\$100	\$189	\$63
Employee Benefits as a percentage of salaries*	26.58%	25.88%	26.61%	25.03%	25.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Morris - Netcong Boro Capital Projects

Funding Source for Eligible Request Request Description/Activity Number Amount Grant Referendum Referendum Man Trap/Vestibule for Main Entranceway 1 \$70,000 N N

The complete budget will be on file and open to examination at the Elementary School building, 26 College Road, Netcong, NJ 07857, Morris County New Jersey between the hours of 8:00 am and 3:30 pm Monday through Friday, excluding holidays.